

# Boosters Town Hall Meeting

Thursday, May 23, 2024

Called to order at 6:05pm

**Attended by** Arianna, Lynnette, Kandice, Tasha, Lizzy, Kati, Harmony, Jaima, Priscilla, Jaima, Leonna, Andrea

## Admin

- Lynnette motioned to approve previous meeting minutes, Arianna seconded, all in favor
- Lynnette motioned to approve by-laws update, Tasha seconded, all in favor

## Treasurer's Update - Tasha

- \$15,000ish in the bank right now, a little more pending because of a recent deposit
- Color Run made \$2,633.04
  - Includes shirt sales, taco stand, snacks, and silent auction
  - Doesn't include Kona or Dino's yet
- Provided updated budget based on what we spent/earned this year and recommendations for next year
  - See screenshots at bottom of minutes
- Staff Appreciation week this year was \$2100, but we budgeted \$1500, so bump it up next year
  - This includes things from Appreciation Weeks but also meals throughout the year
- Earnings are about \$4500 higher than expenses for the year so we're rolling that into next year to cover the first event
- Assemblies – we didn't have a line-item budget for them this year, a couple were paid for out of the large check we wrote the school but several were also free, Harmony doesn't expect any expensive ones for next year so we'll leave it out for now
- STEM & RVEF – we are not budgeting a line item for this for next year, we can help by dedicating particular dine and donates etc. to the cause
- Priscilla asked how assemblies and events are chosen
  - Some are tradition, assemblies are tied to character traits in Bobcat of the Month
  - Would like to be on a subcommittee to help find and set these things up
  - Raised idea of having a table outside at recess etc. after assemblies to tie in with themes
- Kandice motions to approve the budget, Tasha seconds, all in favor
  - We can make changes next year (if we want to shake up fundraisers and events), just have to vote to make changes, this is starting framework

## Yearbooks - Jaima

- We budgeted \$1000, to make sure all sixth graders get a yearbook
  - Jaima will order more than people preordered, sell them for \$20 each, prioritize 6th graders
  - Kids can send in \$20 (or checks to Binkley Boosters) in an envelope with kid name and teacher name next week to buy, drop off in office
  - Will distribute on Monday June 3rd, expect more sales after that
    - Maybe someone can sell after school Monday, Tuesday, Wednesday that week
  - This year Boosters will handle cash/checks for yearbook sales but going forward we don't want Boosters to be the intermediary, Jaima can work with Harmony to have the school take the payments and pay out
    - Ask other schools how they handle payments

## **Water Cooler – Tasha**

- Want water delivered for the learning lab and the office
  - Only source of water in the office is sink in the bathroom, not good for kids who have to take medicine
- Can we pipe in water with the Measure G money instead of paying for water delivery? No, because it would blow the budget, could be folded into office remodel but the learning lab is not getting worked on
- Mountain Fresh Spring Water delivery
  - \$300 one-time charge for both bases
  - \$10 per bottle, every 2 weeks, let's start with 4 bottles every 2 weeks
  - \$80 a month x 10 months = \$800 + \$300
  - Bases will arrive next week, water delivery will start in August

## **Principal's Update - Harmony**

- 9 days left of school
- Field trips
  - 1st grades going to end of year celebration
  - Pinnacle Gulch 5th grade
  - 6th grade gets off-campus celebration
- Talent show
  - May 28th dress rehearsals
  - May 31st talent show at 8:30am
- Last week of school is shortened school days, Monday, Tuesday, Wednesday 1:55pm, Thursday 1:25pm
- Field Day is June 5th
- Tuesday June 4th end of the school year slide show, Mrs. Prosser puts it together, every class is featured, 6th graders get baby photos
- 6th grade promotion on last day of school 10am
  - Includes 7 RVP students who have been here since Kindergarten (most campuses don't have all grades of RVP so this is extra special)
- TK promotion on last day of school 1pm
- Classrooms and library currently have a mix of TVs and projectors, as projector bulbs die will be replaced with TVs instead
- PBIs groups have been meeting about next year, working on standardizing practices (greetings, attention getters, etc.) between grades so kids don't have to relearn every year
- Mrs. Lopez in TK is moving to 4th grade next year, room 7 will be 4th grade classroom
- New TK teacher will be Kenneth Hamilton, he's coming from Santa Rosa Schools district, did preschool for years and then Kindergarten at Steele Lane Elementary
- Mrs. Renzi will be back next year to teach 6th
- 6th grade legacy projects
  - Rainbow sidewalk from 4th grade pod to the 5th/6th building
  - Whole school signed one of the benches today, 6th graders will be designing other two benches
- Buyback day last week was focused on student data, dug into how to assess kids' understanding and how to help the kids who don't understand, that's what next year's early Monday releases are designed to address and give teachers time to work on
  - To help offset lost instructional time, school will be getting out 5 minutes later each day (3pm most days, 2pm Wednesdays, 1:30pm on early Mondays)
- District is taking ideas on activities for after school, kids want track and field

- Every school in the district is seeing student achievement lower than expected, not rebounding after covid as expected, have to do something to help address this
- Budget cuts have been hard, had to cut some paraprofessionals from 4 to 2 for the school
- Will rely more on volunteers, used to rely more on room parents and parent volunteers before covid but program hasn't rebounded like we'd hoped
- Three goals for each school year, decided to make them three-year goals to stick with them, so for 2024-2027:
  - PLCs (professional learning communities)
  - UDL (universal design for learning)
  - PBIs (positive behavioral intervention)

### **SPAC - Arianna**

- Amy Jones won't be able make facilities meeting before the end of the school year
- District is getting \$32 million in July, have three years to spend it all
- School packets for absences – district considering devoting \$50-90k to attendance programs next year, new program and position to help combat truancy, take counselor and office clerk out of the equation
  - A2A is outside agency that would be managing truancy letters next year
  - Includes home study program packets to help combat absences
  - Making the counselor not the “bad guy” can help maintain relationships with students and families
- SPAC wants PTO president and vice president to attend first meeting to make connections
- Field trips were set up to be equitable between schools but some schools are still going outside the parameters
  - Guidelines were each grade level gets two field trips, should be comparable across schools
  - Doesn't include free field trips
- Also want to discuss equitability in events between schools
- Teacher stipends are also not the same across schools, want to talk about possibly pooling resources
- Possibly do combined events with other schools, “sister schools” to combine for events and fundraising maybe?
- Short Mondays – district is working on maybe extracurricular activities to help supervise kids, classified staff are still employed during those hours

### **RVEF Update – Lynnette**

- Meeting coming up soon
- Board is turning over, looking for representatives from each school
- Funds were raised for STEM program but not enough to cover all grades, may go back to just 6th grade

### **Field Day**

- Popcorn popping June 4th
  - 2pm Andrea
  - 3:15pm Tasha, Arianna
- Breakfast for volunteers
- Budget was \$2000
  - \$1080 for water slides
  - \$100-200 for popcorn supplies
  - Have several hundreds left to feed volunteers breakfast, Arianna and Tasha will order something for delivery

## Welcome Back Party in September

- Can we possibly make a more intensive Multiculture Night?
- Was a success at other schools because they had Culture Club where they had student buy-in, actually learned about cultures so it wasn't just appropriation
- Hard to do after-school clubs for teachers because there is no stipend, so teachers can run clubs but don't get paid for their time
  - Can be run by parent volunteers, just have to fill out paperwork and can have campus space

## Other Upcoming Events

- Teacher Welcome Back – August 7th
  - Want us to provide lunch for that day for ~35 people
  - Wooden Petal would be ~\$500
  - Will look into other options
- Dine & Donate, Mountain Mike's – May 31st
  - Boosters will sponsor a lunch for teachers that day
- TK Orientation – August 12th
- Next meeting – August 8th
  - Board elections
  - Approval of budget
  - Sprit Wear
  - Welcome Back events
- Snoopy's Home Ice
  - Lynnette reached out to do a donate night, right before school starts Friday or Saturday night

Meeting adjourned at 8:06pm

BINKLEY BOOSTERS PROPOSED BUDGET 2024-25					
	2023 - 2024 proposed	2023/24 actual	204-25 Proposed	Variance	
<b>BALANCE ON HAND from previous year</b>					
<b>INCOME</b>					
BoxTops	\$25.00	\$13.90	\$20.00	\$11.10	
eScrip	\$1,000.00	\$670.70	\$700.00	\$329.30	
Dine and Donates	\$1,000.00	\$1,195.89	\$1,200.00	(\$195.89)	
Donations	\$0.00	\$1,050.00	\$0.00	(\$1,050.00)	
Welcome Back Party	\$1,500.00	\$2,614.71	\$2,500.00	(\$1,114.71)	
Walk-a-Thon	\$5,000.00	\$12,391.02	\$10,000.00	(\$7,391.02)	
Color Run			\$1,500.00		
Halloween Party	\$0.00	\$0.00	\$0.00	\$0.00	
Winter Festival	\$1,000.00	\$1,403.97	\$1,000.00	(\$403.97)	
Spring Festival	\$0.00	\$633.15	\$500.00	(\$633.15)	
Fundraiser General	\$10,000.00	\$812.97	\$1,000.00	\$9,187.03	
Readathon	\$7,500.00	\$8,719.75	\$8,500.00	(\$1,219.75)	
Product Sales Misc	\$500.00	\$0.00	\$0.00	\$500.00	
Spiritwear Sales	\$3,000.00	\$1,654.38	\$2,000.00	\$1,345.62	
Yearbook Sales	\$0.00		\$0.00	\$0.00	
Movie Nights	\$0.00	\$1,500.48	0	(\$1,500.48)	
<b>TOTAL RECEIPTS</b>	<b>\$30,525.00</b>	<b>\$32,660.92</b>	<b>\$28,920.00</b>	<b>\$30,525.00</b>	

**BINKLEY BOOSTERS  
PROPOSED BUDGET 2024-25**

	2023 - 2024 proposed	2023/24 actual	204-25 Proposed	Variance
<b>EXPENSES</b>				
<b>Fundraising Expenses</b>				
Product Sales Expense	\$500.00		\$0.00	\$500.00
Color Run/Walkathon Expense	\$500.00	\$1,770.98	\$1,500.00	-\$1,270.98
Halloween Party Expense	\$300.00	\$80.00	\$150.00	\$220.00
Winter Festival Expense	\$500.00	\$208.52	\$300.00	\$291.48
Spring Festival Expense	\$1,200.00	\$1,367.64	\$1,500.00	-\$167.64
Fundraiser Expense	\$200.00	\$11.97	\$0.00	\$188.03
Readathon Expense	\$200.00	\$860.76	\$1,000.00	-\$660.76
Spiritwear Expense	\$1,000.00	\$1,146.26	\$1,000.00	-\$146.26
Welcome Back Party Expense	\$1,500.00	\$2,302.86	\$2,000.00	-\$802.86
Movie Night Expenses	\$0.00	\$591.58	\$0.00	-\$591.58
<b>Total Fundraising Expenses</b>	<b>\$5,900.00</b>	<b>\$8,340.57</b>	<b>\$7,450.00</b>	<b>\$5,900.00</b>
<b>Operating Expenses</b>				
Insurance	\$150.00		\$150.00	\$150.00
End of Year Tax Filing	\$0.00		\$0.00	\$0.00
Miscellaneous -- Officer's Supplies	\$100.00	\$157.40	\$200.00	-\$57.40
QuickBooks	\$320.00	\$320.00	\$320.00	\$0.00
Zoom	\$175.00	\$175.00	\$175.00	\$0.00
WebHost	\$160.00	\$22.17	\$160.00	\$137.83

**BINKLEY BOOSTERS  
PROPOSED BUDGET 2024-25**

	2023 - 2024 proposed	2023/24 actual	204-25 Proposed	Variance
<b>Program Expenses</b>				
<b>Hospitality</b>				
<i>Kindergarten/TK Orientation</i>	\$150.00	\$0.00	\$150.00	\$150.00
<i>Meetings</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>Staff Appreciation Weeks</i>	\$1,500.00	\$2,150.21	\$2,000.00	-\$650.21
<i>Welcome Back Teacher Lunch</i>	\$750.00	\$420.62	\$500.00	\$329.38
	<b>Total Hospitality</b>			
	<b>Percentage of Budget</b>			
Field Day Expense	\$2,000.00		\$2,000.00	\$2,000.00
Field Trips	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
Fine Arts Day Expense	\$850.00	\$0.00	\$500.00	\$850.00
Assemblies	\$3,500.00		\$0.00	\$3,500.00
Camp Binkley Expense	\$500.00	\$405.93	\$500.00	\$94.07
Outdoor Education	\$0.00	\$2,100.00	\$2,400.00	-\$2,100.00
Yearbook Stipend for 6th graders	\$1,000.00	\$2,109.54	\$2,000.00	-\$1,109.54
Teacher Stipends	\$3,000.00	\$3,150.00	\$3,350.00	-\$150.00
Misc Hospitality	\$400.00	\$74.16	\$200.00	\$325.84
Binkley General	\$5,100.00	\$6,225.93	\$5,000.00	-\$1,125.93
<b>Total Program Expenses</b>	<b>\$24,750.00</b>		<b>\$24,600.00</b>	
<b>TOTAL DISBURSEMENTS</b>	<b>\$31,555.00</b>			